

LIVE STOCK & DAIRY DEVELOPMENT

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		690,000	318,000	860,000
Zhob		5,635,000	1,927,000	6,325,000
Washuk		35,000	9,000	75,000
Uthal		7,935,000	3,372,000	8,035,000
Usta Muhammad		20,000	2,000	20,000
Turbat		1,380,000	1,184,000	2,010,000
Surab		1,490,000	318,000	1,150,000
Sohbat pur		45,000	54,000	75,000
Sibi		6,698,011	1,348,000	5,810,000
Sherani		45,000	9,000	75,000
Quetta		194,784,600	11,535,000	42,385,000
Qilla saifullah		1,590,000	513,000	1,150,000
Qilla abdullah		45,000	58,000	75,000
Pishin		9,895,000	2,928,000	8,325,000
Panjgoor		6,135,000	2,927,000	8,325,000
Nushki		9,835,000	5,445,000	8,325,000
Naseerabad		90,000	18,000	150,000
Musa Khail		45,000	104,000	75,000
Mastung		7,935,000	3,172,000	7,325,000
Loralai		12,800,000	6,004,000	11,060,000
Kohlu		6,835,000	2,085,000	6,325,000
Khuzdar		9,525,000	5,695,000	8,575,000
Kharan		2,375,000	2,335,000	8,005,000
Kalat		8,830,000	6,748,000	8,390,000
Kachhi		45,000	9,000	75,000
Jhal Magsi		45,000	9,000	75,000
Jaffarabad		36,590,000	6,218,000	32,750,000
Hub		20,000	2,000	20,000
Harnai		45,000	9,000	75,000
Gawadar		2,985,000	627,000	2,225,000
Dukki		45,000	9,000	45,000
Dera Bugti		1,435,000	447,000	955,000
Chaman		145,000	509,000	145,000
Chaghai		655,000	1,131,000	1,195,000
Barkan		45,000	9,000	35,000
Awaran		190,000	613,000	210,000
TOTAL		336,937,611	67,700,000	180,730,000

LIVE STOCK & DAIRY DEVELOPMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:

SECRETARY LIVE STOCK

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
042106	ANIMAL HUSBANDRY		336,937,611	67,700,000	180,730,000
TOTAL			336,937,611	67,700,000	180,730,000

LIVE STOCK & DAIRY DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7014	DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)		45,000	104,000	75,000
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)		145,000	509,000	135,000
BE7016	DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)		45,000	9,000	35,000
CG7014	DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)		225,000	314,000	35,000
CG7150	GOVT. DAIRY FARM CHAGAI (OLD DDO KR4279)		135,000	508,000	125,000
CG7151	GOVT. POULTRY FARM CHAGAI		295,000	309,000	1,035,000
CM7032	DISTRICT LIVESTOCK OFFICER CHAMAN		145,000	509,000	145,000
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)		45,000	9,000	45,000
DB7033	GOVT DAIRY FARM DERA BUGTI (OLD DDO DB4043)		645,000	129,000	155,000
DB7034	GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)		745,000	309,000	755,000
DK7039	DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)		45,000	9,000	45,000
GR7037	DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)		45,000	9,000	75,000
GR7054	GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)		1,395,000	309,000	1,075,000
GR7055	GOVERNMENT POULTRY FARM GWADAR (OLD DDO GR4073)		1,545,000	309,000	1,075,000
HB7040	DISTRICT LIVESTOCK OFFICER HUB		20,000	2,000	20,000
HI7011	DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)		45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7010	BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)		36,545,000	6,114,000	32,675,000
JF7031	DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)		45,000	104,000	75,000
JH7015	DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)		45,000	9,000	75,000
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)		45,000	9,000	75,000
KL7031	DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)		45,000	9,000	75,000
KL7040	GOVERNMENT POULTRY FARM SURAB (OLD DDO KL4055)		5,000	1,000	5,000
KL7045	GOVT. DAIRY FARM KALAT (OLD DDO KL4060)		7,845,000	5,110,000	7,175,000
KL7046	GOVT. POULTRY FARM KALAT (OLD DDO KL4061)		645,000	610,000	785,000
KL7098	GOVERNMENT DAIRY FARM KHALIQABAD KHALIQABADDISTRICT KALAT (OLD DDO KL4135)		145,000	509,000	175,000
KL7099	GOVERNMENT POULTRY FARM KHALIQ ABAD ABAD DISTRICT KALAT (OLD DDO KL4136)		145,000	509,000	175,000
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)		45,000	9,000	75,000
KN7034	GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)		645,000	309,000	785,000
KN7035	GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)		1,645,000	2,009,000	7,075,000
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKSHAN AT KHARAN		40,000	8,000	70,000

LIVE STOCK & DAIRY DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7049	DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)		45,000	304,000	75,000
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)		45,000	9,000	75,000
KR7067	GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)		1,445,000	354,000	1,075,000
KR7070	GOVT. DAIRY FARM KHUZDAR (OLD DDO KR4110)		7,845,000	5,009,000	7,175,000
KR7171	GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)		145,000	19,000	175,000
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)		45,000	108,000	75,000
KU7032	GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)		5,245,000	1,668,000	5,175,000
KU7033	GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)		1,545,000	309,000	1,075,000
LI7020	SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)		45,000	9,000	75,000
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)		2,295,000	1,464,000	2,585,000
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)		625,000	1,104,000	75,000
LI7080	GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)		8,245,000	3,109,000	7,175,000
LI7081	GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)		1,545,000	309,000	1,075,000
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)		45,000	9,000	75,000
MK7015	DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)		45,000	104,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)		45,000	9,000	75,000
MU7028	DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)		45,000	54,000	75,000
MU7042	GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)		7,845,000	3,109,000	7,175,000
NB7038	DISTRICT LIVESTOCK OFFICER NASEERABAD (OLD DDO NB4052)		45,000	9,000	75,000
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)		45,000	9,000	75,000
NI7021	DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)		45,000	13,000	75,000
NI7030	GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)		8,245,000	5,123,000	7,175,000
NI7037	GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)		1,545,000	309,000	1,075,000
PI7029	DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)		105,000	9,000	75,000
PI7046	GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)		8,245,000	2,609,000	7,175,000
PI7047	GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)		1,545,000	310,000	1,075,000
PJ7031	DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)		45,000	9,000	75,000
PJ7045	GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)		4,545,000	2,609,000	7,175,000
PJ7046	GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)		1,545,000	309,000	1,075,000
QA7154	LIVESTOCK DEPARTMENT ADMN SECRETARIAT		45,000	57,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)		45,000	27,000	75,000
QA7156	ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)		2,345,000	809,000	6,075,000
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)		45,000	9,000	75,000
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)		45,000	54,000	75,000
QA7159	KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)		5,645,000	519,000	4,585,000
QA7160	SENIOR DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)		45,000	18,000	75,000
QA7161	ANIMAL BREEDING QUETTA (OLD DDO QA4348)		45,000	9,000	75,000
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)		45,000	9,000	75,000
QA7163	FEED AND FORAG ANALYSIS AND EXTENTION (OLD DDO QA4352)		45,000	9,000	75,000
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)		23,195,600	7,109,000	20,175,000
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)		8,045,000	2,124,000	7,075,000
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)		45,000	18,000	75,000
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)		45,000	9,000	75,000
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)		45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7169	BECTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)		40,000	8,000	70,000
QA7170	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)		1,045,000	509,000	1,775,000
QA7171	SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)		45,000	9,000	75,000
QA7172	EMBRYOO T.T.CENTRE QUETTA QUETTA (OLD DDO QA4362)		45,000	9,000	75,000
QA7335	LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)		151,150,000	48,000	75,000
QA7342	LARG RUMINANT DEV: AND EXTENTION QUETT TA (OLD DDO QA5015)		45,000	9,000	75,000
QA7343	SMALL RUMINANT DEV: AND EXTENTION QTA (OLD DDO QA5016)		45,000	9,000	75,000
QA7386	DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)		45,000	18,000	75,000
QA7433	DIVISIONAL DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)		45,000	9,000	75,000
QA7449	SEMAN UNIT QUETTA (OLD DDO QA5306)		2,509,000	109,000	1,205,000
QA7450	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)		45,000	9,000	75,000
QD7020	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)		45,000	58,000	75,000
QS7022	DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)		45,000	204,000	75,000
QS7080	GOVERNMENT POULTRY FARM MUSLIM BAGH BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)		1,545,000	309,000	1,075,000

LIVE STOCK & DAIRY DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7043	DISTRICT LIVESTOCK OFFICER SURAB (OLD DDO SB4051)		45,000	9,000	75,000
SB7102	GOVERNMENT POULTRY FARM SURAB		1,445,000	309,000	1,075,000
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)		5,145,000	1,020,000	4,585,000
SI7048	DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)		63,011	9,000	75,000
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)		45,000	9,000	75,000
SI7072	GOVT. POULTRY FARM SIBI (OLD DDO SI4098)		1,445,000	310,000	1,075,000
SN7009	DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)		45,000	9,000	75,000
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)		45,000	54,000	75,000
TB7064	DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)		45,000	108,000	75,000
TB7090	GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)		645,000	758,000	1,075,000
TB7091	GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)		645,000	309,000	785,000
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)		45,000	9,000	75,000
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)		7,245,000	3,054,000	7,175,000
UL7037	DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)		45,000	9,000	75,000
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)		645,000	309,000	785,000

LIVE STOCK & DAIRY DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7070	DISTRICT LIVESTOCK OFFICER USTA MUHAMMAD		20,000	2,000	20,000
WS7013	DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)		35,000	9,000	75,000
ZB7023	DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)		45,000	9,000	75,000
ZB7040	GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)		4,245,000	1,609,000	5,175,000
ZB7041	GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)		1,345,000	309,000	1,075,000
ZT7018	DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)		45,000	9,000	75,000
ZT7028	GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)		645,000	309,000	785,000
TOTAL			336,937,611	67,700,000	180,730,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>336,937,611</u>	<u>67,700,000</u>	<u>180,730,000</u>
C032	ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>184,202,611</u>	<u>66,716,000</u>	<u>179,100,000</u>
C03223	Receipts from Livestock Farms		92,650,600	43,410,000	96,100,000
C03224	Receipts from Broiler Farms		25,600,000	6,000,000	20,000,000
C03225	Receipts from Research Institute		19,150,000	3,050,000	7,000,000
C03227	Insemination fees		2,300,000	800,000	6,000,000
C03229	Recoveries of overpayments		2,950,000	3,200,000	5,000,000
C03230	Collection of payments for service rendered		18,011		
C03231	Others		41,534,000	10,256,000	45,000,000
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>151,105,000</u>		
C03519	Press receipts		1,100,000		
C03520	Printing charges for work done for Provincial Govt		150,000,000		
C03523	Other		5,000		
C038	OTHERS		<u>1,630,000</u>	<u>984,000</u>	<u>1,630,000</u>
C03802	Sale of stores and materials		550,000	407,000	550,000
C03805	Rent Rates and Taxes		1,080,000	577,000	1,080,000
NET TOTAL			336,937,611	67,700,000	180,730,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7014 DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>104,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>102,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	100,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	104,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7026 DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>145,000</u>	<u>509,000</u>	<u>135,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>130,000</u>	<u>507,000</u>	<u>120,000</u>
C03223	Receipts from Livestock Farms		100,000	500,000	100,000
C03229	Recoveries of overpayments		20,000	5,000	10,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			145,000	509,000	135,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7016 DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>35,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>20,000</u>
C03229	Recoveries of overpayments		20,000	5,000	10,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	35,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7014 DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>225,000</u>	<u>314,000</u>	<u>35,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>210,000</u>	<u>312,000</u>	<u>20,000</u>
C03229	Recoveries of overpayments		200,000	310,000	10,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			225,000	314,000	35,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7150 GOVT. DAIRY FARM CHAGAI (OLD DDO KR4279)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>135,000</u>	<u>508,000</u>	<u>125,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>130,000</u>	<u>507,000</u>	<u>120,000</u>
C03223	Receipts from Livestock Farms		100,000	500,000	100,000
C03229	Recoveries of overpayments		20,000	5,000	10,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
TOTAL			135,000	508,000	125,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7151 GOVT. POULTRY FARM CHAGAI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>295,000</u>	<u>309,000</u>	<u>1,035,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>280,000</u>	<u>307,000</u>	<u>1,020,000</u>
C03224	Receipts from Broiler Farms		250,000	300,000	1,000,000
C03229	Recoveries of overpayments		20,000	5,000	10,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			295,000	309,000	1,035,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7032 DISTRICT LIVESTOCK OFFICER CHAMAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>145,000</u>	<u>509,000</u>	<u>145,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>130,000</u>	<u>507,000</u>	<u>130,000</u>
C03223	Receipts from Livestock Farms		100,000	500,000	100,000
C03229	Recoveries of overpayments		20,000	5,000	20,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			145,000	509,000	145,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7019 DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>45,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>30,000</u>
C03229	Recoveries of overpayments		20,000	5,000	20,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	45,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

DB7033 GOVT DAIRY FARM DERA BUGTI
(OLD DDO DB4043)

C03 TOTAL MISCELLANEOUS RECEIPTS

645,000

129,000

155,000

C032 TOTAL ECONOMIC SERVICES
RECEIPTS FISHERIES &

630,000

127,000

140,000

C03225 Receipts from Research Institute

600,000

20,000

10,000

C03229 Recoveries of overpayments

20,000

5,000

20,000

C03231 Others

10,000

102,000

110,000

01 Tender Fees

5,000

1,000

5,000

02 Other Miscellaneous Revenue

5,000

1,000

5,000

06 Receipts on account of sales of Animal (Cattle/Cow/Sheep/Culled /Bull)

100,000

100,000

C038 TOTAL OTHERS

15,000

2,000

15,000

C03802 Sale of stores and materials

5,000

1,000

5,000

C03805 Rent Rates and Taxes

10,000

1,000

10,000

TOTAL

645,000

129,000

155,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7034	GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>745,000</u>	<u>309,000</u>	<u>755,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>730,000</u>	<u>307,000</u>	<u>740,000</u>
C03225	Receipts from Research Institute		700,000	300,000	710,000
C03229	Recoveries of overpayments		20,000	5,000	20,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			745,000	309,000	755,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7039 DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>45,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>30,000</u>
C03229	Recoveries of overpayments		20,000	5,000	20,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	45,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7037 DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7054	GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,395,000</u>	<u>309,000</u>	<u>1,075,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,380,000</u>	<u>307,000</u>	<u>1,060,000</u>
C03224	Receipts from Broiler Farms		1,350,000	300,000	1,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			1,395,000	309,000	1,075,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7055 GOVERNMENT POULTRY FARM GWADAR (OLD DDO GR4073)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,545,000</u>	<u>309,000</u>	<u>1,075,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,530,000</u>	<u>307,000</u>	<u>1,060,000</u>
C03224	Receipts from Broiler Farms		1,500,000	300,000	1,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			1,545,000	309,000	1,075,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7040 DISTRICT LIVESTOCK OFFICER HUB					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>2,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>2,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			20,000	2,000	20,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7011	DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7010	BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>36,545,000</u>	<u>6,114,000</u>	<u>32,675,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>36,530,000</u>	<u>6,112,000</u>	<u>32,660,000</u>
C03223	Receipts from Livestock Farms		1,000,000	100,000	2,500,000
C03229	Recoveries of overpayments		20,000	10,000	50,000
C03231	Others		<u>35,510,000</u>	<u>6,002,000</u>	<u>30,110,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
05	Receipt of Crop Other than Animal		35,000,000	5,900,000	30,000,000
06	Receipts on account of sales of Animal (Cattle/Cow/Sheep/Culled /Bull)		500,000	100,000	100,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			36,545,000	6,114,000	32,675,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7031	DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>104,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>102,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	100,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	104,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7015	DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7031 DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7040	GOVERNMENT POULTRY FARM SURAB (OLD DDO KL4055)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
TOTAL			5,000	1,000	5,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7045	GOVT. DAIRY FARM KALAT (OLD DDO KL4060)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,845,000</u>	<u>5,110,000</u>	<u>7,175,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>7,830,000</u>	<u>5,108,000</u>	<u>7,160,000</u>
C03223	Receipts from Livestock Farms		7,600,000	5,000,000	7,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>210,000</u>	<u>103,000</u>	<u>110,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	2,000	5,000
06	Receipts on account of sales of Animal (Cattle/Cow/Sheep/Culled /Bull)		200,000	100,000	100,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			7,845,000	5,110,000	7,175,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7046	GOVT. POULTRY FARM KALAT (OLD DDO KL4061)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>645,000</u>	<u>610,000</u>	<u>785,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>630,000</u>	<u>309,000</u>	<u>770,000</u>
C03225	Receipts from Research Institute		600,000	300,000	710,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	3,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>301,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	300,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			645,000	610,000	785,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7098	GOVERNMENT DAIRY FARM KHALIQABAD KHALIQABADDISTRICT KALAT (OLD DDO KL4135)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>145,000</u>	<u>509,000</u>	<u>175,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>130,000</u>	<u>507,000</u>	<u>160,000</u>
C03223	Receipts from Livestock Farms		100,000	500,000	100,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			145,000	509,000	175,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7099 GOVERNMENT POULTRY FARM KHALIQ ABAD ABAD DISTRICT KALAT (OLD DDO KL4136)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>145,000</u>	<u>509,000</u>	<u>175,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>130,000</u>	<u>507,000</u>	<u>160,000</u>
C03223	Receipts from Livestock Farms		100,000	500,000	100,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			145,000	509,000	175,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7034 GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>645,000</u>	<u>309,000</u>	<u>785,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>630,000</u>	<u>307,000</u>	<u>770,000</u>
C03225	Receipts from Research Institute		600,000	300,000	710,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			645,000	309,000	785,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7035 GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,645,000</u>	<u>2,009,000</u>	<u>7,075,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,630,000</u>	<u>2,007,000</u>	<u>7,060,000</u>
C03223	Receipts from Livestock Farms		1,000,000	2,000,000	7,000,000
C03225	Receipts from Research Institute		600,000		
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			1,645,000	2,009,000	7,075,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>8,000</u>	<u>70,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>1,000</u>	<u>10,000</u>
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			40,000	8,000	70,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7049 DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>304,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>302,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	300,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	304,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7067 GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,445,000</u>	<u>354,000</u>	<u>1,075,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,430,000</u>	<u>352,000</u>	<u>1,060,000</u>
C03224	Receipts from Broiler Farms		1,400,000	300,000	1,000,000
C03229	Recoveries of overpayments		20,000	50,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			1,445,000	354,000	1,075,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7070 GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,845,000</u>	<u>5,009,000</u>	<u>7,175,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>7,830,000</u>	<u>5,007,000</u>	<u>7,160,000</u>
C03223	Receipts from Livestock Farms		7,600,000	4,900,000	7,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>210,000</u>	<u>102,000</u>	<u>110,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
06	Receipts on account of sales of Animal (Cattle/Cow/Sheep/Culled /Bull)		200,000	100,000	100,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			7,845,000	5,009,000	7,175,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7171 GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>145,000</u>	<u>19,000</u>	<u>175,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>130,000</u>	<u>17,000</u>	<u>160,000</u>
C03223	Receipts from Livestock Farms		100,000	10,000	100,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			145,000	19,000	175,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7018 DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>108,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>101,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	100,000	10,000
TOTAL			45,000	108,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7032	GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,245,000</u>	<u>1,668,000</u>	<u>5,175,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>5,230,000</u>	<u>1,607,000</u>	<u>5,160,000</u>
C03223	Receipts from Livestock Farms		5,000,000	1,500,000	5,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>210,000</u>	<u>102,000</u>	<u>110,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
06	Receipts on account of sales of Animal (Cattle/Cow/Sheep/Culled /Bull)		200,000	100,000	100,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>61,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	60,000	10,000
TOTAL			5,245,000	1,668,000	5,175,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7033 GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,545,000</u>	<u>309,000</u>	<u>1,075,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,530,000</u>	<u>307,000</u>	<u>1,060,000</u>
C03224	Receipts from Broiler Farms		1,500,000	300,000	1,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			1,545,000	309,000	1,075,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7020	SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,295,000</u>	<u>1,464,000</u>	<u>2,585,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>2,280,000</u>	<u>1,462,000</u>	<u>2,570,000</u>
C03225	Receipts from Research Institute		2,150,000	10,000	10,000
C03229	Recoveries of overpayments		20,000	250,000	50,000
C03231	Others		<u>110,000</u>	<u>1,202,000</u>	<u>2,510,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
06	Receipts on account of sales of Animal (Cattle/Cow/Sheep/Culled /Bull)		100,000	1,200,000	2,500,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			2,295,000	1,464,000	2,585,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>625,000</u>	<u>1,104,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>610,000</u>	<u>1,102,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		600,000	1,100,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			625,000	1,104,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7080	GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,245,000</u>	<u>3,109,000</u>	<u>7,175,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>8,230,000</u>	<u>3,107,000</u>	<u>7,160,000</u>
C03223	Receipts from Livestock Farms		8,000,000	3,000,000	7,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>210,000</u>	<u>102,000</u>	<u>110,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
06	Receipts on account of sales of Animal (Cattle/Cow/Sheep/Culled /Bull)		200,000	100,000	100,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			8,245,000	3,109,000	7,175,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7081	GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,545,000</u>	<u>309,000</u>	<u>1,075,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,530,000</u>	<u>307,000</u>	<u>1,060,000</u>
C03224	Receipts from Broiler Farms		1,500,000	300,000	1,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			<u>1,545,000</u>	<u>309,000</u>	<u>1,075,000</u>

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7015 DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>104,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>102,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	100,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	104,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7008 WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7028 DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>54,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>52,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	50,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	54,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7042 GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,845,000</u>	<u>3,109,000</u>	<u>7,175,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>7,830,000</u>	<u>3,107,000</u>	<u>7,160,000</u>
C03223	Receipts from Livestock Farms		7,600,000	3,000,000	7,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>210,000</u>	<u>102,000</u>	<u>110,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
06	Receipts on account of sales of Animal (Cattle/Cow/Sheep/Culled /Bull)		200,000	100,000	100,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			7,845,000	3,109,000	7,175,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7038 DISTRICT LIVESTOCK OFFICER NASEERABAD (OLD DDO NB4052)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7059 DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7021	DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>13,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>11,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>6,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	13,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7030	GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,245,000</u>	<u>5,123,000</u>	<u>7,175,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>8,230,000</u>	<u>5,121,000</u>	<u>7,160,000</u>
C03223	Receipts from Livestock Farms		8,000,000	5,000,000	7,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>210,000</u>	<u>116,000</u>	<u>110,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	15,000	5,000
06	Receipts on account of sales of Animal (Cattle/Cow/Sheep/Culled /Bull)		200,000	100,000	100,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			8,245,000	5,123,000	7,175,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7037	GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,545,000</u>	<u>309,000</u>	<u>1,075,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,530,000</u>	<u>307,000</u>	<u>1,060,000</u>
C03224	Receipts from Broiler Farms		1,500,000	300,000	1,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			1,545,000	309,000	1,075,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7029	DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>105,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>90,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		80,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			105,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

PI7046 GOVT. DAIRY FARM PISHIN
(OLD DDO PI4065)

C03 TOTAL MISCELLANEOUS RECEIPTS

8,245,000

2,609,000

7,175,000

C032 TOTAL ECONOMIC SERVICES
RECEIPTS FISHERIES &

8,230,000

2,607,000

7,160,000

C03223 Receipts from Livestock Farms

8,000,000

2,500,000

7,000,000

C03229 Recoveries of overpayments

20,000

5,000

50,000

C03231 Others

210,000

102,000

110,000

01 Tender Fees

5,000

1,000

5,000

02 Other Miscellaneous Revenue

5,000

1,000

5,000

06 Receipts on account of sales of Animal (Cattle/Cow/Sheep/Culled /Bull)

200,000

100,000

100,000

C038 TOTAL OTHERS

15,000

2,000

15,000

C03802 Sale of stores and materials

5,000

1,000

5,000

C03805 Rent Rates and Taxes

10,000

1,000

10,000

TOTAL

8,245,000

2,609,000

7,175,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7047	GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,545,000</u>	<u>310,000</u>	<u>1,075,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,530,000</u>	<u>308,000</u>	<u>1,060,000</u>
C03224	Receipts from Broiler Farms		1,500,000	300,000	1,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>3,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	2,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			1,545,000	310,000	1,075,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7031	DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7045	GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,545,000</u>	<u>2,609,000</u>	<u>7,175,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>4,530,000</u>	<u>2,607,000</u>	<u>7,160,000</u>
C03223	Receipts from Livestock Farms		4,300,000	2,500,000	7,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>210,000</u>	<u>102,000</u>	<u>110,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
06	Receipts on account of sales of Animal (Cattle/Cow/Sheep/Culled /Bull)		200,000	100,000	100,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			4,545,000	2,609,000	7,175,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7046	GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,545,000</u>	<u>309,000</u>	<u>1,075,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,530,000</u>	<u>307,000</u>	<u>1,060,000</u>
C03224	Receipts from Broiler Farms		1,500,000	300,000	1,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			1,545,000	309,000	1,075,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7154 LIVESTOCK DEPARTMENT ADMN SECRETARIAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>57,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>16,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>11,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>41,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	40,000	10,000
TOTAL			45,000	57,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7155 DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>27,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>16,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>11,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	10,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>11,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			45,000	27,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7156 ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,345,000</u>	<u>809,000</u>	<u>6,075,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>2,330,000</u>	<u>807,000</u>	<u>6,060,000</u>
C03227	Insemination fees		2,300,000	800,000	6,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			2,345,000	809,000	6,075,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7157 VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7158 PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>54,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>52,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	50,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	54,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7159	KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,645,000</u>	<u>519,000</u>	<u>4,585,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>5,630,000</u>	<u>517,000</u>	<u>4,570,000</u>
C03225	Receipts from Research Institute		5,500,000	10,000	10,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>110,000</u>	<u>502,000</u>	<u>4,510,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
06	Receipts on account of sales of Animal (Cattle/Cow/Sheep/Culled /Bull)		100,000	500,000	4,500,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			5,645,000	519,000	4,585,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7160 SENIOR DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>18,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>11,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			45,000	18,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7161 ANIMAL BREEDING QUETTA (OLD DDO QA4348)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7162 DIRECTOR PLANNING QUETTA (OLD DDO QA4350)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7163 FEED AND FORAG ANALYSIS AND EXTENTION (OLD DDO QA4352)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7164 GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>23,195,600</u>	<u>7,109,000</u>	<u>20,175,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>23,180,600</u>	<u>7,107,000</u>	<u>20,160,000</u>
C03223	Receipts from Livestock Farms		22,950,600	7,000,000	20,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>210,000</u>	<u>102,000</u>	<u>110,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
06	Receipts on account of sales of Animal (Cattle/Cow/Sheep/Culled /Bull)		200,000	100,000	100,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			23,195,600	7,109,000	20,175,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7165 GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,045,000</u>	<u>2,124,000</u>	<u>7,075,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>8,030,000</u>	<u>2,122,000</u>	<u>7,060,000</u>
C03224	Receipts from Broiler Farms		8,000,000	2,100,000	7,000,000
C03229	Recoveries of overpayments		20,000	20,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			8,045,000	2,124,000	7,075,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>18,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>11,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			45,000	18,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7167 DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7168 DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7169 BECTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>8,000</u>	<u>70,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>1,000</u>	<u>10,000</u>
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			40,000	8,000	70,000

LIVE STOCK & DAIRY DEVELOPELPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7170 RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,045,000</u>	<u>509,000</u>	<u>1,775,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,030,000</u>	<u>507,000</u>	<u>1,760,000</u>
C03225	Receipts from Research Institute		1,000,000	500,000	1,700,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			1,045,000	509,000	1,775,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7171 SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7172 EMBRYOO T.T.CENTRE QUETTA QUETTA (OLD DDO QA4362)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7335 LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>151,150,000</u>	<u>48,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>151,105,000</u>		
C03519	Press receipts		1,100,000		
C03520	Printing charges for work done for Provincial Govt		150,000,000		
C03523	Other		5,000		
C038	TOTAL OTHERS		<u>15,000</u>	<u>41,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	40,000	10,000
TOTAL			151,150,000	48,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7342 LARG RUMINANT DEV: AND EXTENTION QUETT TA (OLD DDO QA5015)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7343 SMALL RUMINANT DEV: AND EXTENTION QTA (OLD DDO QA5016)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7386 DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>18,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>11,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			45,000	18,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7433 DIVISIONAL DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7449 SEMAN UNIT QUETTA (OLD DDO QA5306)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,509,000</u>	<u>109,000</u>	<u>1,205,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>2,494,000</u>	<u>107,000</u>	<u>1,190,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>2,474,000</u>	<u>102,000</u>	<u>1,140,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
07	Receipts on account of sales of Semen doses procured		2,464,000	100,000	1,130,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			2,509,000	109,000	1,205,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7450 ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7020	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>58,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>51,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	50,000	10,000
TOTAL			45,000	58,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7022	DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>204,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>202,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	200,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	204,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7080	GOVERNMENT POULTRY FARM MUSLIM BAGH BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,545,000</u>	<u>309,000</u>	<u>1,075,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,530,000</u>	<u>307,000</u>	<u>1,060,000</u>
C03224	Receipts from Broiler Farms		1,500,000	300,000	1,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			1,545,000	309,000	1,075,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7043	DISTRICT LIVESTOCK OFFICER SURAB (OLD DDO SB4051)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7102 GOVERNMENT POULTRY FARM SURAB					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,445,000</u>	<u>309,000</u>	<u>1,075,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,430,000</u>	<u>307,000</u>	<u>1,060,000</u>
C03224	Receipts from Broiler Farms		1,400,000	300,000	1,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			1,445,000	309,000	1,075,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,145,000</u>	<u>1,020,000</u>	<u>4,585,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>5,130,000</u>	<u>1,018,000</u>	<u>4,570,000</u>
C03225	Receipts from Research Institute		5,000,000	10,000	10,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>110,000</u>	<u>1,003,000</u>	<u>4,510,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	2,000	5,000
06	Receipts on account of sales of Animal (Cattle/Cow/Sheep/Culled /Bull)		100,000	1,000,000	4,500,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			5,145,000	1,020,000	4,585,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7048	DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>63,011</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>48,011</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03230	Collection of payments for service rendered		18,011		
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			63,011	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7072	GOVT. POULTRY FARM SIBI (OLD DDO SI4098)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,445,000</u>	<u>310,000</u>	<u>1,075,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,430,000</u>	<u>308,000</u>	<u>1,060,000</u>
C03224	Receipts from Broiler Farms		1,400,000	300,000	1,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>3,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	2,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			1,445,000	310,000	1,075,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7009	DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>54,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>52,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	50,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	54,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7064	DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>108,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>101,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	100,000	10,000
TOTAL			45,000	108,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7090	GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>645,000</u>	<u>758,000</u>	<u>1,075,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>630,000</u>	<u>707,000</u>	<u>1,060,000</u>
C03225	Receipts from Research Institute		600,000	700,000	1,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>51,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	50,000	10,000
TOTAL			645,000	758,000	1,075,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7091	GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>645,000</u>	<u>309,000</u>	<u>785,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>630,000</u>	<u>307,000</u>	<u>770,000</u>
C03225	Receipts from Research Institute		600,000	300,000	710,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			645,000	309,000	785,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7018 RED SINDH CATTLE FARM HUB (OLD DDO UL4085)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,245,000</u>	<u>3,054,000</u>	<u>7,175,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>7,230,000</u>	<u>3,052,000</u>	<u>7,160,000</u>
C03223	Receipts from Livestock Farms		7,000,000	2,900,000	7,000,000
C03229	Recoveries of overpayments		20,000	50,000	50,000
C03231	Others		<u>210,000</u>	<u>102,000</u>	<u>110,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
06	Receipts on account of sales of Animal (Cattle/Cow/Sheep/Culled /Bull)		200,000	100,000	100,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			7,245,000	3,054,000	7,175,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7037 DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7059 DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>645,000</u>	<u>309,000</u>	<u>785,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>630,000</u>	<u>307,000</u>	<u>770,000</u>
C03225	Receipts from Research Institute		600,000	300,000	710,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			645,000	309,000	785,000

LIVE STOCK & DAIRY DEVELELOPMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
US7070 DISTRICT LIVESTOCK OFFICER USTA MUHAMMAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>2,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>2,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			20,000	2,000	20,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7013 DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>35,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>20,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		10,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			35,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7023	DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7040	GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,245,000</u>	<u>1,609,000</u>	<u>5,175,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>4,230,000</u>	<u>1,607,000</u>	<u>5,160,000</u>
C03223	Receipts from Livestock Farms		4,000,000	1,500,000	5,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>210,000</u>	<u>102,000</u>	<u>110,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
06	Receipts on account of sales of Animal (Cattle/Cow/Sheep/Culled /Bull)		200,000	100,000	100,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			4,245,000	1,609,000	5,175,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7041	GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,345,000</u>	<u>309,000</u>	<u>1,075,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,330,000</u>	<u>307,000</u>	<u>1,060,000</u>
C03224	Receipts from Broiler Farms		1,300,000	300,000	1,000,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			1,345,000	309,000	1,075,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7018	DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>9,000</u>	<u>75,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>7,000</u>	<u>60,000</u>
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			45,000	9,000	75,000

LIVE STOCK & DAIRY DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7028	GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>645,000</u>	<u>309,000</u>	<u>785,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>630,000</u>	<u>307,000</u>	<u>770,000</u>
C03225	Receipts from Research Institute		600,000	300,000	710,000
C03229	Recoveries of overpayments		20,000	5,000	50,000
C03231	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
01	Tender Fees		5,000	1,000	5,000
02	Other Miscellaneous Revenue		5,000	1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			645,000	309,000	785,000